

AGENDA

**COMMUNITY REDEVELOPMENT AGENCY
City Hall Council Room
555 S. Lawrence Blvd Keystone Heights, FL
September 12, 2022 5:30pm**

Call to Order:

Roll Call:

Public Comment –

A. [Budget FY 2022-2023](#)

B. Downtown Banners

C. Our Country Day

Meeting adjourned:

**City of Keystone Heights Community Redevelopment Fund
FY 22-23 Proposed Budget @ 4.2901**

Proposed FY 2022/23 @4.2901

Ordinary Income/Expense	
Income	
City Increment Revenue at 95%	42,824.00
Direct Public Support	
County Funding	80,000.00
Total Direct Public Support	122,824.00
Other Types of Income	
Carry forward	110,000.00
Interest Revenue	50.00
Total Other Types of Income	110,050.00
Total Income	122,824.00
Gross Profit	232,874.00

Expense	
Business Expenses	
Advertising fees	10,000.00
Insurance - Liability, D and O	4,900.00
Membership Dues	1,500.00
Postage, Mailing Service	50.00
Printing and Copying	50.00
Supplies	50.00
Total Business Expenses	16,550.00
Contract Services	
Staff Services- GF	10,000.00
Audit/Accounting Fees	11,500.00
Clay County EDC	3,000.00
Legal Fees	5,000.00
SBDC	2,000.00
Total Contract Services	21,500.00
Event Security	
Events & Festivals	
5K Run July 4th	1,800.00
Events and Other	29,224.00
July Fourth Fireworks Event	7,500.00
Kiwanis Parade	1,800.00
Outside Event Security Reimburs	4,000.00
Seasonal Decorations	15,000.00
Total Events & Festivals	59,324.00
Grant Contribution Expenses	
Other Types of Expenses	
CIP expenses	

**City of Keystone Heights Community Redevelopment Fund
FY 22-23 Proposed Budget @ 4.2901**

Proposed FY 2022/23 @4.2901

Aesthetic/Beach	0.00
Benches/Trash Cans	10,000.00
Grant Contribution Expenses	50,000.00
Pavilion Outfitting&Furnishings	0.00
Rails to Trails	0.00
Streetscape Improvement	75,000.00
Welcome Center Expenses	500.00
Total CIP expenses	135,500.00
Total Other Types of Expenses	135,500.00
Total Expense	232,874.00
Net Ordinary Income	0.00