

FY 2016/2017 LAKE REPLENISHMENT/RESTORATION				FY2016/2017 Proposed Budget
		INCOME		
		Transfer from General Fund		10,000.00
		Carried Forward		17,006.42
		TOTAL INCOME		27,006.42
		EXPENSE		
		Lake Maintenance		1,500.00
		Professional Services		4,000.00
		TOTAL EXPENSE		5,500.00
		CARRY FORWARD		21,506.42